

**Annual Procurement Plan (2017-2018)**

12 month

Budget-3.98 Lakh

Ministry /Division	Housing & public Works															
Agency	Urban development Directorate															
Procurement entity name & code	Senior Planner, Cox's bazar regional office Motel Road , Baharchara, Cox'sbazar															
Package no	Description of procurement package Services	Unit	Quantity	Procurement method & type	contract Approving authority	Sources of fund	Estd Cost in Lakh Tk.(in Lakh)	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total Time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR -01 code-4829	Research : Saintmartin, TA &DA for Travelling (Officers & Staff)	Nos	Lumsum	DPM	As per DOFP	GoB	0.30	Planned Dates								30/05/2018
SR -02 code-4829	Research : Saintmartin Conducting PRA sessions (Honorium, Snacks, Lunch, Venue)	Nos	02	DPM	As per DOFP	GoB	0.40	Planned Dates								30/05/2018
SR -03 code-4829	Research Coxs Bazar: Conducting PRA	Nos	02	DPM	As per DOFP	GoB	0.30	Planned Dates								30/05/2018
SR -04 code-4829	Research : Mirsari, Chittagong, TA &DA for Travelling (Officers & Staff)	nos	02	DPM	As per DOFP	GoB	0.15	Planned Dates								30/05/2018
SR -05 code-4829	Research : Mirsari, Socio economic survey & PRA	nos	02	DPM	As per DOFP	GoB	0.70	Planned Dates								30/05/2018
SR -04 Code- 4840	Expenditure of Training	Nos	03	DPM	As per DOFP	GoB	0.38	Planned Dates								30/05/2018
SR -05 code-4842	Expenditure Arrangements of 1 Seminar/ Conference( venu, Sound system, projector,, Banner, others	Nos	Lumsum	DPM	As per DOFP	GOB	0.43	Planned Dates								30/05/2018
SR -06 code-4842	Expenditure Arrangements of 1 Seminar/ Conference (Lunch & Snacks)	Nos	01	RFQ	As per DOFP	GOB	0.32	Planned Dates	26/11/17	03/12/17	03/12/17	10/12/17	17/12/17	20/12/17		26/12/17
SR -07 code-4851	Labor Grant (Soromik mojuri)	Nos		DPM			0.10									30/05/2018
SR-08 Code 4833	Circulation & advertisement	Nos	Lumsum	DPM	As per DOFP	GOB	0.30	Planned Dates								30/05/2018
SR-09 code-4906	Furniture repair	Nos	Lump Sum	DPM	As per DOFP	GOB	0.40	Planned Dates								30/05/2018
SR-10 code-4911	Repair of Computer & office materials	Nos	Lump Sum	DPM	As per DOFP	GOB	0.20	Planned Dates								30/05/2018
						<b>Total=</b>	<b>3.98</b>									

14.11.17

14.11.17  
 মোঃ নাজিম উদ্দীন  
 সিনিয়র প্রানার (অঃ দাঃ)  
 নগর উন্নয়ন অধিদপ্তর  
 বাস্তবিক অফিস, কক্সবাজার